

## SCHOOL LEVEL DETAIL

Valley High School

010218003

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,239,986	745,936	1,985,922
UNRESTRICTED CAP OUTLAY	0	542,439	542,439
SOFT CAPITAL OUTLAY	73,891	0	73,891
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	4,902	4,902
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	403,096	403,096
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	174,319	75,153	249,472
STATE PROJECTS	16,429	1,857	18,286
FOOD SERVICES	0	133,334	133,334
OTHER	0	882,311	882,311
<b>TOTAL</b>	<b>1,504,625</b>	<b>2,789,028</b>	<b>4,293,653</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>84,060</b>	<b>44,862</b>	<b>128,922</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		268.050	
1998 - 1999 TOTAL		302.710	
1999 - 2000 TOTAL		337.930	
<b>FALL 1999 ENROLLMENT</b>		<b>350</b>	

ESTIMATED		
SCHOOL REVENUE		6,590,791
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	168.97
CLASSROOM STAFF	23	14.69
OTHER	11	31.44
<b>TOTAL STAFF</b>	<b>36</b>	<b>9.45</b>
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		32
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported